

Agents
TH-2

Fiscal Year: 2012

Category:

es/Student

Help

(Temporary)

ees

arships

a/Injury Claims

ices

es (Detail)

ther Fund

(List)

Expenses

include

All	Other	Men's	Women's
1,213,320	1,360,000	1,000,000	1,000,000
293,198	5,000	6,250	18,250
536,075			
2,291,093	6,400	39,000	824,700

Budget	Actual
400,000	122,390
1,000,000	45,890
300,000	424,720
200,000	148,190
200,000	8,500
180,000	75,000
3,300,000	824,700

Other	Men's	Women's
559,000	209,000	435,000
8,000	105,000	125,000
567,000	314,000	560,000

City of	Other	Men's	Women's
42-19	559,000	209,000	435,000
	209,000	105,000	125,000
	768,000	314,000	560,000

Management, Strength

Vertical text on the right side of the page, possibly a page number or reference.

Budget
 Fiscal Year: 2022-23
 Department: ATH-2
 Category: Student Help
 Sub-Category: Stipends
 Description: Stipends (Direct) & Prof. Fees
 Other: Other (List)
 Total: Expenses
 Other: Expenses including Athletic Training

Address	All Athletic in/General
	1,283,820
	310,862
	28,339
	17,800
	231,500
	418,392
	2,291,113

Budget	Actual
36	46
54	18
00	15
45	36
63	19
00	20
22	15
20	40

Actual	Other Men's Sports	Women's Athletics	Other Activities
119,770	47,908		459,766
			174,303
			650,479
331,129			400,500
125,822			5,500
5,500			290,500
63,297			165,133
693,426			1,494,199



E...
 F...
 E...
 S...
 F...
 E...
 C...
 C...
 A...
 M...
 T...
 E...
 C...
 C...
 D...
 O...
 T...
 F...
 T...
 O...

Year	023	All Athletic In/General	Me 00	Bud le
ent Help	1,101,803	50	30	868
	250,216	30	18	622
		17		
		13,2		
		2		
	4,095	3		436
Claims	53,110	2		936
	314,014	150,51	152	152
		77,14		
ail) es	318,132	44	1	783
nds W/S &		110,2		
		2,5	35	4
es	2,041,430	45,4		797
g Room, Er athletic		Management,		

Year	023	All Athletic In/General	Me 00	Bud le
				868
				622
				436
				936
				152
				783
				797

Year	023	All Athletic In/General	Me 00	Bud le
				868
				622
				436
				936
				152
				783
				797
				23

Programs	Total
4'027,151	
1'545,958	
299,250	
5'485,301	
504,817	
2,655,020	
727,966	
2,373,944	
0	18,516,408