

Source	Unrestricted		Total		Restricted		Total		Unrestricted		Total	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
General Fund Direct	29,713,532	28.31%			29,713,532	18.88%			21,857,156	23.41%		
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Over collections Fund												
Funds Due From												
<b>Total State Funds</b>	<b>31,503,784</b>	<b>30.40%</b>	<b>0</b>	<b>0.00%</b>	<b>31,503,784</b>	<b>20.00%</b>	<b>38,466,055</b>	<b>24.86%</b>	<b>23,466,990</b>	<b>15.18%</b>	<b>0</b>	<b>0.00%</b>
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Care												
<b>Interagency Transfers Total</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Student Fees:</b>												
General Registration Fees:	59,218,000											
Non-Resident Fees:	1,295,000	1.23%			1,295,000	0.82%			1,195,000	1.30%		
Academic Excellence Fee:	1,774,180	1.69%			1,774,180	1.13%			1,703,985	1.86%		
Operational Fee:	527,893	0.50%			527,893	0.35%			527,893	0.57%		
Student Athletic Fees	0	0.00%	299,430	0.52%	299,430	0.19%			299,430	0.40%		
Other Total	3,275,816	3.12%	14,240,902	19.52%	14,506,718	9.22%			3,082,770	3.36%	8,535,000	13.56%
<b>Total Student Fees:</b>	<b>65,490,910</b>	<b>63.34%</b>	<b>11,530,332</b>	<b>20.04%</b>	<b>78,021,242</b>	<b>49.58%</b>	<b>65,888,844</b>	<b>71.86%</b>	<b>8,834,430</b>	<b>14.04%</b>	<b>7,545,000</b>	<b>7.51%</b>
Sales and Services:												
Activities (Including Athletics)												
Contracts	675,000	1.17%	675,000	0.43%			550,000	0.87%	500,000	0.75%		
<b>Total Sales and Services:</b>	<b>675,000</b>	<b>0.65%</b>	<b>675,000</b>	<b>0.43%</b>	<b>0</b>	<b>0.00%</b>	<b>550,000</b>	<b>0.87%</b>	<b>500,000</b>	<b>0.75%</b>	<b>0</b>	<b>0.00%</b>
<b>Total Non-Student Fees:</b>	<b>675,000</b>	<b>0.65%</b>	<b>675,000</b>	<b>0.43%</b>	<b>0</b>	<b>0.00%</b>	<b>550,000</b>	<b>0.87%</b>	<b>500,000</b>	<b>0.75%</b>	<b>0</b>	<b>0.00%</b>
<b>Total Unrestricted Revenue:</b>	<b>32,178,784</b>	<b>31.05%</b>	<b>40,722,086</b>	<b>70.78%</b>	<b>108,949,196</b>	<b>69.24%</b>	<b>68,222,000</b>	<b>44.61%</b>	<b>32,966,990</b>	<b>21.13%</b>	<b>7,545,000</b>	<b>7.51%</b>
Pell			10,000,000	23.42%	10,000,000	2.45%			10,000,000	23.42%		

General Fund

State of Louisiana - State (OER)	1,501,700		1,501,700	1.76%	1,509,834	1.04%
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Calcasieu Parish Field  
 Calcasieu Parish Higher Ed  
 Regional Dive Basins Facility, Gaming Control Facility, Gaming Control Fund  
 Southern University Agricultural Program

La. Educational Quality Support Fund (LEQSF)  
 Proprietary School Funds

Health Excellence Fund

Rockefeller Fund  
 Orleans Exchange Fund

Funds Due From Management Board or Regents  
 Other  
 Funds Due to Institutions:  
 Other

Other State Funds	31,295,289	30.96%	0	0.00%	31,295,289	19.91%	23,466,990	25.59%	0	0.00%	23,466,990	35.10%
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Interagency Transfers

Medicaid  
 Uncompensated Care

Hospital Contracts  
 Lab School  
 Other Total

Total Other Interagency Transfers  
 Interagency Transfers

Non-Resident Fees:

Academic Excellence Fee:	1,703,877	1.69%	1,703,877	1.08%	1,703,985	1.86%	1,195,000	0.11%	1,703,985	1.10%
Operational Fee:	831,879	0.82%	831,879	0.53%	831,805	0.91%	831,805	0.52%		
Student Athletic Fees										
Other Total	3,085,921	3.05%	8,403,640	14.97%	11,489,564	7.24%	2,082,770	2.26%	8,555,000	21.58%

Hospital - Commercial/Self-Pay

Sales and Services of Educational Activities  
 State Grants and Contracts

Auxiliaries (EXC)

Federal Funds

Pell

Total Revenues

Pell			12,893,857	22.96%	12,893,857	8.00%						
<b>Total Revenues</b>	<b>101,480,760</b>	<b>100.00%</b>	<b>40,417,407</b>	<b>40.00%</b>	<b>100,000,000</b>	<b>100.00%</b>	<b>100,000,000</b>	<b>100.00%</b>	<b>100,000,000</b>	<b>100.00%</b>	<b>100,000,000</b>	<b>100.00%</b>