Board of Regents Form BOR-ATH-2	Institution: University of Lo Check one: Completed By: Budget Offic				ana at Monroe				
Expenditures Fiscal Year: 2016-17			Budgeted X		Actual	Telephone #: 318-	342-1961		Page 62
Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	1,079,000	1,366,470	470,000	165,000	120,250	667,250	348,000		4,215,970
Fringe Benefits	303,040	450,935	169,200	65,340	46,898	238,268	119,180		1,392,861
Extra Help (Temporary)									0
CWSP									0
Game Guarantees		250,000	62,500			2,500			315,000
Athletic Scholarships	20,000	1,420,000	245,000	210,000	275,000	1,495,000			3,665,000
Med. Insurance/Injury Claims							290,000		290,000
Travel	9,400	895,000	127,500	104,500	99,300	363,000	4,190		1,602,890
Equipment									0
Operating Services	179,600	60,000	5,700	2,500	7,200	39,665	56,400		351,065
Charge Backs							244,608		244,608
Debt Service	102,000								102,000
Other Expenses (Detail) M/S & Prof. Fees	40,680	745,000	139,300	73,000	68,000	313,000	94,600		1,473,580
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	1,733,720	5,187,405	1,219,200	620,340	616,648	3,118,683	1,156,978	0	13,652,974

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents						Institution: University of Louisiana at Monroe				
Form BOR-ATH-2			Check one:			Completed By: Budget Office				
Expenditures Fiscal Year: 2015-16			Budgeted X		Actual	Telephone #: 318	-342-1961		Page 66	
Expense Category:	All Athletic	Men's	Men's	Men's	Other Men's	All Women's	Other	All Concessions		
	Admin/General	Football	Basketball	Baseball	Sports	Athletics				

Board of Regents						Institution: University of Louisiana at Monroe				
Form BOR-ATH-2				Check one:		Completed By: Budget Office				
Expenditures Fiscal Year: 2015-16		Budgeted Actual			Actual X	Telephone #: 318-342-1961			Page 70	
Expense Category:	All Athletic	Men's	Men's	Men's	Other Men's	All Women's	Other	All Concessions		