



Source:	ACTUAL 2014-2015				BUDGETED 2015-2016			
	Unrestricted	% of Total	Restricted	% of Total	Unrestricted	% of Total	Restricted	% of Total
State Funds:								
General Fund Direct	23,821,070	31.59%			23,821,070	17.65%	12,987,015	16.44%
General Fund - Restoration Amount								
Statutory Dedicated	1,953,152	2.59%			1,953,152	1.45%	12,693,130	16.07%
Higher Education Initiative Fund							10,713,062	13.56%
Support Education in Louisiana First (SELF)	1,953,152	2.59%			1,953,152	1.45%	1,980,068	2.51%
Tobacco Tax Health Care Fund								
Calcasieu Parish Fund								
Calcasieu Parish Higher Education Improvement Fund								
Part-Mutiel Live Racing Facility Gaming Control Fund								
Southern University Agricultural Program Fund								
Equine Fund								
Fireman Training Fund								
Two Percent Fire Insurance Fund								
Health Excellence Fund								
La. Educational Quality Support Fund (LEQSF)								
Proprietary School Fund								
Workforce Rapid Response								
Rockefeller Fund								
Orleans Excellence Fund								
TOPS Fund								
Overcollections Fund		0.00%		0	0.00%			
Funds Due From Management Board or Regents								
Other								
Funds Due to Institutions:								
Other								
Other								
Total State Funds	25,774,222	34.18%	0	0.00%	25,774,222	19.10%	25,680,145	32.51%
Interagency Transfers:								
Medicaid								
Uncompensated Care								
Total								

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